	0000 0000 1	Budget Sum	illary Kept	ortion	#N/A		
	2022 - 2023 Actual Budget			8	2023 - 2024 "Pro		
		Aggregrate Expenditures	Per Pupil	The state of	LEGGLIN CHE	Aggregrate	Per Pupil
Instruction		expenditures	Expenditures	to the second		Expenditures	Expenditures
11	Instruction	\$6,475,000	\$6,567	Instruction 11	Instruction	*****	-
	Instructional	\$0,475,000	100,001		Instructional	\$7,104,155	\$7,01
	Resources, Media			DISTRICT SHAPE	Resources, Media		
12	Services	\$174,000	\$176	12	Services	\$181,167	\$1
	Curriculum		-		Curriculum		
	Development & Staff			COMPANY 1	Development & Staff		
13	Development	\$30,000	\$30	13	Development	\$31,750	\$
	Payment to Juvenile				Payment to Juvenile	I de la constitución de la const	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	16,679,000	\$6,774		Total:	\$7,317,072	\$7,3
Instructional							
Support				Instructional		-	
заррогі	Instructional			Support	In a transfer of		
21	Leadership	\$0	\$0	21	Instructional Leadership	***	
23	School Leadership	\$1,036,000	\$1,051	23	School Leadership	\$1,094,868	\$1,00
A WE STATE		+ 11 e 0 e 0 e 0	31,031	23	School Ceadership	\$1,094,000	\$1,01
	Guldance &	19			Guidance &	J. Sterred	2000
31	Counseling Evaluation	\$243,000	\$246	31	Counseling, Evaluation	\$253,637	\$25
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$217,000	\$220	33	Health Services	\$236,579	\$2
	Co-curricular/ Extra-				Co-curricular/ Extra-	The second second	
36	curricular Activities	\$567,000	\$575	36	curricular Activities	\$579,511	\$5
	Total	\$2,063,000	\$2,092		Total	\$2,164,595	\$2,1
Central				Central	The same of the sa	VO! A TOTAL	The same
Administration				Administration	EST TO THE REAL PROPERTY.		
46	0	5010000000	100	The same of		Million and St.	
41	General Administration	\$528,550	\$536	41	General Administration	\$602,455	\$61
	Expenditures to				Expenditures to publish		
	publish all statutorily				all statutorily required	100	Street, and
41	required public notices			41	public notices in the	100000000	3.000
Publish	in the newspaper by			Publish	newspaper by the		
Required	the school district or	- 1		Required	school district or their	1000	
Notices	their representatives.	\$50	\$0	Notices	representatives.	\$50	
			100		The second second		300
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly	N. C.	
	Influencing or attempy				influencing or attempy	ULTER AND	
	to influence the			The Contract of	to influence the		
	outcome of legislation			TO THE REAL PROPERTY.	outcome of legislation		
	or administrative action as those terms			100000 A	or administrative action	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	
	are defined in Section				as those terms are		
41	305.002, Government			41	defined in Section 305.002, Government	ALI/A	
Lobbying	Code."	\$400	\$0	Lobbying	Code,"	\$400	
	Total:	\$529,000	\$537		Total:	\$602,905	\$60
istrict		Contraction of the Contraction o		District	T Old I	4002,300	950
perations				Operations	The state of the s		
	Plant Maintenance &				Plant Maintenance &		Control of the last
51	Operations	\$1,291,000	\$1,309	51	Operations	\$1,314,377	\$1,31
	Security and			A STATE OF THE REAL PROPERTY.			11 - 22 - 31
52	Monitoring	\$98,500	\$100	52	Security and Monitoring	\$205,700	\$20
53	Data Processing	\$541,000	\$549	53	Data Processing	\$565,559	\$56
34	Student Transportation	\$636,000	\$645	34	Student Transportation	\$658,811	\$65
35	Food Services	\$0	\$0	35	Food Services	\$0	1
	Total:	\$2,566,500	\$2,603		Total:	\$2,744,447	\$2,74
				(A) (B)			
ebt Service	0.110			Debt Service		COST .	7700
71	Debt Service	\$502,256	\$509	71	Debt Service	\$483,431	\$48
ther			-	00	E HINDUN H		A STATE OF THE PARTY OF THE PAR
ther 61	Community Paraday	P	***	Other			An An
01	Community Service	\$160,000	\$162	61	Community Service	\$204,340	\$20
81	Facilities Acquisition and Construction	en.			Facilities Acquisition	1000	
91		\$0	\$0	81	and Construction	\$0	
	Contracted				Contracted	THE PARTY NAMED IN	
	Instructional Services Between Public		8	10 - 50	Instructional Services		
	schools	\$0	\$0	91	Between Public	190	Paller and
		\$0	30		schools	\$0	- 1
	Incremental Cost Associated with				Incremental Cost	IL XXXIII	
	Chapter 41 School				Associated with	714 - 44	
92	Districts	50	\$0	92	Chapter 41 School Districts	1000	
	Payments to Fiscal	***	30	-	Charles and the same of the sa	\$0	
	Agents for Shared		1	Transfer Interes	Payments to Fiscal	TO THE PERSON	
93	Service Arrangements	\$425,000	\$431	93	Agents for Shared	\$605 300	
70	Payments to Tax	3427,000	24,71	30	Service Arrangements Payments to Tax	\$605,300	\$60
97	Increment Funds	\$0	50	97	Increment Funds	\$0	
	Inter-government	10		1000		\$0	- 5
	charges not Defined in				Inter-government charges not Defined in		
						The State of the S	
99	Other codes	\$0	50	99	Other codes	\$0	