

BUDGET
Merkel Independent School District
2023-24

	Fund 199	Fund 240	Fund 599
	General Operating	Cafeteria	Debt Service
5710 Property Tax Revenue	\$4,182,851		\$946,000
57xx Other Local Revenue	\$50,000	\$75,000	
58xx State Revenue	\$8,882,808	\$3,000	
58xx TRS On behalf/Med Part D	\$600,000		
59xx Federal Revenue	\$100,000	\$600,000	
79xx Other Resources-Transfer in			
Total Revenue	\$13,815,659	\$678,000	\$946,000

Function - Description

11-Instruction	\$7,104,155		
12-Media Resources	\$181,167		
13-Curric & Instrl Staff Dev	\$31,750		
23-School Leadership	\$1,094,868		
31-Guidance and Counseling	\$253,637		
33-Health Services	\$236,579		
34-Transportation	\$658,811		
35-Food Service		\$678,000	
36-Cocurricular/Extracurricular	\$579,511		
41-General Administration	\$602,905		
51-Facilities Maintenance & Oper	\$1,314,377		
52-Security & Monitoring Services	\$205,700		
53-Data Processing Services	\$565,559		
61-Daycare	\$204,340		
71-Debt Service	\$177,000		\$946,000
93-Payments to Fiscal Agent	\$605,300		
00-Other Uses-Transfer out			
Total	\$13,815,659	\$678,000	\$946,000

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