

Budget Board Report by Fund
MERKEL ISD
Total Estimated Revenues by All Funds

Fund	Description	Approved	
		Estimated Revenues	Percent of Total Budget
199/1	General Fund	10,917,514.00	83.68%
205/1	Head Start	68,565.00	.53%
206/1	ESEA Title III Pt B-Ed for Hom	500.00	.00%
211/1	ESEA Title I Pt A-Improving Ba	372,733.00	2.86%
224/1	Idea-Part B, Formula	50,500.00	.39%
225/1	Idea-Part B, Preschool	8,690.00	.07%
226/1	Idea-Part B, Discretionary	.00	.00%
240/1	National School Breakfast & Lu	674,749.00	5.17%
244/1	CTE-Basic Grant	15,133.00	.12%
255/1	ESEA Title II Pt A-Tchr/Prin T	75,695.00	.58%
262/1	Enhancing Education thru Techn	.00	.00%
266/1	stimulus money	345,286.00	2.65%
269/1	Title V Part A - Innovative Pr	1,670.00	.01%
279/1	TITLE II D TECHNOLOGY	.00	.00%
283/1	IDEA B STIMULUS MONEY	220,251.00	1.69%
397/1	Advanced Placement Incentives	300.00	.00%
401/1	State-Funded OEYP	.00	.00%
404/1	Student Success Initiative	.00	.00%
411/1	Technology Allotment	29,660.00	.23%
428/1	High School Allotment Fund	86,625.00	.66%
599/1	Debt Service Funds	47,813.00	.37%
	Total Estimated Revenue	12,915,684.00	98.99%

Budget Board Report by Fund
MERKEL ISD
Total Fund Balances by All Funds

Fund	Description	Approved	
		Fund Balance	Percent of Total Budget
199/1	General Fund	.00	.00%
	Fund Balance Total	.00	.00%

Fund	Description	Approved	
		Appropriations	Percent of Total Budget
199/1	General Fund	10,917,514.00	83.60%
205/1	Head Start	68,565.00	.53%
206/1	ESEA Title III Pt B-Ed for Hom	500.00	.00%
211/1	ESEA Title I Pt A-Improving Ba	372,733.00	2.85%
224/1	Idea-Part B, Formula	50,500.00	.39%
225/1	Idea-Part B, Preschool	8,690.00	.07%
226/1	Idea-Part B, Discretionary	.00	.00%
240/1	National School Breakfast & Lu	674,749.00	5.17%
244/1	CTE-Basic Grant	15,133.00	.12%
255/1	ESEA Title II Pt A-Tchr/Prin T	75,695.00	.58%
262/1	Enhancing Education thru Techn	.00	.00%
266/1	stimulus money	345,286.00	2.64%
269/1	Title V Part A - Innovative Pr	1,670.00	.01%
279/1	TITLE II D TECHNOLOGY	.00	.00%
283/1	IDEA B STIMULUS MONEY	220,251.00	1.69%
397/1	Advanced Placement Incentives	300.00	.00%
401/1	State-Funded OEYP	.00	.00%
404/1	Student Success Initiative	.00	.00%
411/1	Technology Allotment	29,660.00	.23%
428/1	High School Allotment Fund	86,625.00	.66%
599/1	Debt Service Funds	45,338.00	.35%
699/1	Capital Projects Funds	.00	.00%
Total Appropriations		12,913,209.00	98.88%
 Grand Totals			
	Balance	.00	
	Revenue	12,915,684.00	
	Appropriations	12,913,209.00	

End of Report